

# Pawtucket School Department

2004-2005 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 103,940,743
Total District Enrollment*:	9,537
Total District Per Pupil:	\$ 10,899
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 96,419,614
In-District Enrollment:	9,003
In-District Per Pupil:	\$ 10,710
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 92,536,104
In-District Enrollment:	9,003
Adj. District Per Pupil:	\$ 10,278
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 103,940,743	\$ 28,024,684	\$ 4,587,391	\$ 4,460,815	\$ 220,797	\$ 294,213	\$ 66,352,843
% of Total Expenditures: 100.00%	26.96%	4.41%	4.29%	0.21%	0.28%	63.84%
Program Enrollment:	819.20	539.67	2,406.00	278.39	1.00	7,899.46
% Involvement:	8.59%	5.66%	25.23%	2.92%	0.01%	82.83%
Instruction						
Expenditures: \$ 54,183,305	7,100,478	4,477,283	3,684,316	0	68,691	38,852,538
% of Total Expenditures: 52.13%	6.83%	4.31%	3.54%	0.00%	0.07%	37.38%
Instructional Support						
Expenditures: \$ 21,100,018	12,672,543	107,178	597,643	0	0	7,722,654
% of Total Expenditures: 20.30%	12.19%	0.10%	0.57%	0.00%	0.00%	7.43%
Operations						
Expenditures: \$ 12,741,509	1,402,856	0	51,572	0	0	11,287,081
% of Total Expenditures: 12.26%	1.35%	0.00%	0.05%	0.00%	0.00%	10.86%
Other Commitments						
Expenditures: \$ 11,404,639	6,848,807	2,929	127,283	220,797	225,522	3,979,299
% of Total Expenditures: 10.97%	6.59%	0.00%	0.12%	0.21%	0.22%	3.83%
Leadership						
Expenditures: \$ 4,511,272	0	0	0	0	0	4,511,272
% of Total Expenditures: 4.34%	0.00%	0.00%	0.00%	0.00%	0.00%	4.34%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.